

# I-1. Each Elementary School - Total School Spending

Veazie Annex II #03334

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	116						
Total		\$ 794,967	100.0%	\$ 6,853	\$ 7,602	-9.9%	80.9%
Instruction		\$ 633,010	79.6%	\$ 5,457	\$ 5,571	-2.0%	64.4%
Face-to-Face Teaching		\$ 587,700	73.9%	\$ 5,066	\$ 5,021	0.9%	59.8%
Instructional Teachers		215,578	27.1%	1,858	3,659	-49.2%	21.9%
Substitutes		58,770	7.4%	507	474	6.8%	6.0%
Instructional Paraprofessionals		313,352	39.4%	2,701	887	204.5%	31.9%
Classroom Materials		\$ 45,311	5.7%	\$ 391	\$ 551	-29.1%	4.6%
Pupil-Use Technology & Software		14,497	1.8%	125	199	-37.3%	1.5%
Instructional Materials, Trips & Supplies		30,814	3.9%	266	351	-24.4%	3.1%
Instructional Support		\$ 29,092	3.7%	\$ 251	\$ 458	-45.2%	3.0%
Pupil Support		\$ 12,422	1.6%	\$ 107	\$ 237	-54.7%	1.3%
Guidance & Counseling		0	0.0%	0	56	-100.0%	0.0%
Library & Media		9,041	1.1%	78	52	49.8%	0.9%
Extracurricular		0	0.0%	0	3	-100.0%	0.0%
Student Health & Services		3,382	0.4%	29	125	-76.7%	0.3%
Teacher Support		\$ 4,436	0.6%	\$ 38	\$ 64	-40.4%	0.5%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		4,436	0.6%	38	64	-40.4%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 12,234	1.5%	\$ 105	\$ 157	-32.9%	1.2%
Program Management		0	0.0%	0	2	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		12,234	1.5%	105	155	-31.9%	1.2%
Operations		\$ 97,440	12.3%	\$ 840	\$ 1,207	-30.4%	9.9%
Non-Instructional Pupil Services		\$ 54,228	6.8%	\$ 467	\$ 730	-36.0%	5.5%
Transportation		16,877	2.1%	145	195	-25.4%	1.7%
Food Service		32,825	4.1%	283	347	-18.5%	3.3%
Safety		4,526	0.6%	39	188	-79.2%	0.5%
Facilities		\$ 43,212	5.4%	\$ 373	\$ 476	-21.8%	4.4%
Building Upkeep, Utilities & Maintenance		43,212	5.4%	373	476	-21.8%	4.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 35,425	4.5%	\$ 305	\$ 366	-16.6%	3.6%
School Management		\$ 35,425	4.5%	\$ 305	\$ 366	-16.6%	3.6%
Principals & Assistant Principals		10,056	1.3%	87	224	-61.3%	1.0%
School Office		25,369	3.2%	219	142	53.6%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%